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Strategic Planning Update

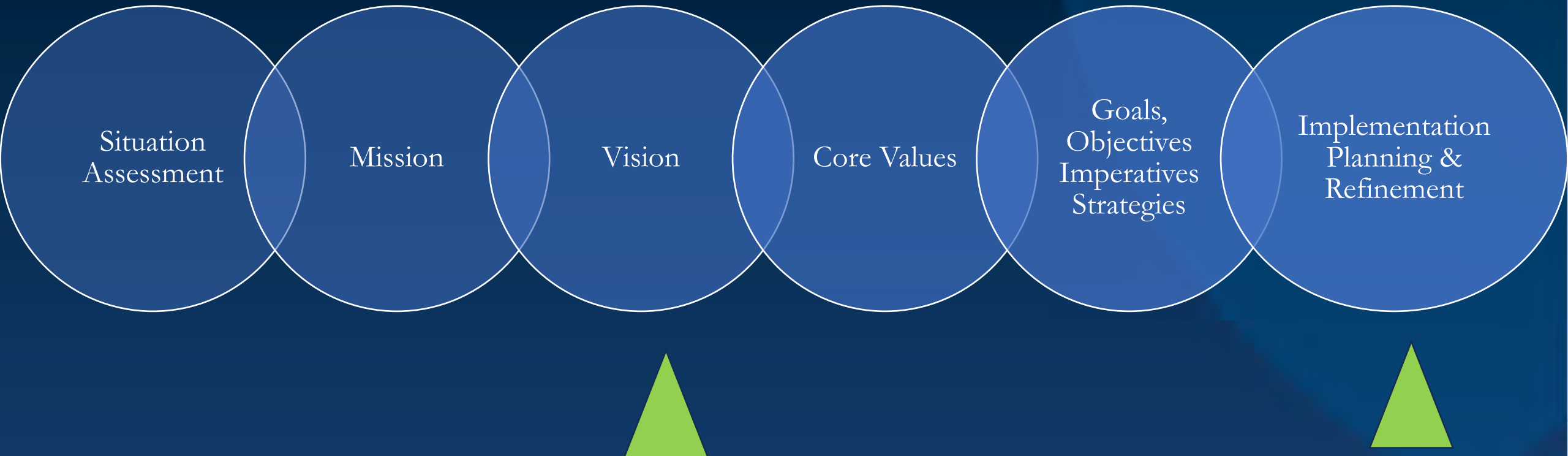
Board of Visitors

June 2025



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Progress to Date





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Implementation Planning Team Charge

1



Complete a
comprehensive
implementation
plan

2



Review and
revise actions
to ensure they
are achievable
and measurable

3



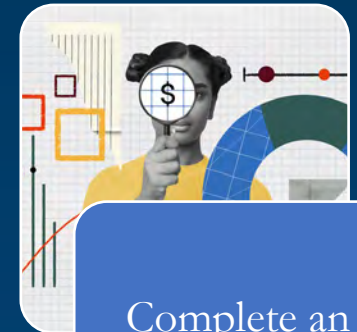
Develop RACI
matrix

4



Complete a
prioritization,
complexity, and
impact analysis

5



Complete an
investment
analysis



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Implementation Planning Timeline

Project Milestones	May 2025	Jun 2025	Jul 2025	Aug 2025	Sept 2025	Oct 2025	Nov 2025	Dec 2025
Launch implementation planning teams								
Facilitate 4 implementation planning team meetings <ul style="list-style-type: none">• Develop a RACI matrix• Develop metrics and key performance indicators• Develop prioritization and sequencing of various components of the strategic plan• Identify resource and funding requirements for each component of the strategic plan• Establish detailed project and tactical plans with timelines for each focus area								
Engage with communications and other leaders on communications and change management strategies and plans								
Prepare initial draft of the strategic plan								
Engage campus community (i.e., town halls) to gain a broad set of thoughts and perspectives for the strategic plan								
Revise strategic plan based on campus community feedback and prepare draft strategic plan for Board consideration								
Present draft strategic plan to the Radford Board of Trustees								
Incorporate feedback from the Board of Trustees and finalize strategic plan								